

**Pahrump Valley Little League  
2023-2024 Budget**

**2023-24 Budget**

**Revenue**

|                         |                    |
|-------------------------|--------------------|
| All-Stars Registration  | \$4,000.00         |
| Fall Registration       | \$12,000.00        |
| Snack Bar               | \$18,000.00        |
| Sponsorship             | \$14,000.00        |
| Spring Registration Fee | \$32,500.00        |
| <b>Total Revenue</b>    | <b>\$80,500.00</b> |

**Expenditures**

|                                  |                    |
|----------------------------------|--------------------|
| Advertising & Marketing          | \$3,000.00         |
| Awards                           | \$3,000.00         |
| Bank Charges & Fees              | \$400.00           |
| Field Updates                    | \$2,000.00         |
| Baseball Equipment               | \$8,000.00         |
| District 4 Dues                  | \$3,500.00         |
| Office Supplies                  | \$2,000.00         |
| Little League International Dues | \$3,000.00         |
| Meals & Entertainment            | \$500.00           |
| Nevada SOS Paper Work            | \$200.00           |
| Sponsorship Expenses             | \$800.00           |
| Umpire s                         | \$12,000.00        |
| Uniforms                         | \$25,000.00        |
| Legal Expenses                   | \$1,000.00         |
| Utilities                        | \$800.00           |
| <b>Total Expenditures</b>        | <b>\$65,200.00</b> |
| <b>Net Operating Revenue \$</b>  | <b>\$15,300.00</b> |